



TransAlta
Tri Leisure Centre

Annual Report 2025



Table of Contents

03	VISION, MISSION AND CORE VALUES
04	GREETINGS FROM THE BOARD CHAIR
05	BOARD OF DIRECTORS
06	MESSAGE FROM THE GM
07	SPONSOR PROFILE
08	PROGRAM STATS
14	TLC USAGE
15	REPORT OF THE INDEPENDENT AUDITOR
16	FINANCIAL SUMMARY
20	STAFF PROFILE
21	BOARD MEMBER PROFILE
22	STAFF SERVICE AWARDS
23	CORPORATE SPONSORSHIP

VISION STATEMENT

Inspiring quality life experiences and healthy, active living.

MISSION STATEMENT

To enrich the well-being of our communities by providing exceptional activity and lifestyle opportunities in high-quality facilities.

CORE VALUES

Adaptability, Collaboration, Inclusion, Integrity, Respect and Safety.

Greetings from the Board Chair



Rob Hagg
Board Chair

“The region is growing and the needs are ever-changing and as such, we want to remain the tremendous hub the region has come to know and expect.”

The TLC had another busy and successful year in 2025. As the Tri Municipal Region continues to grow, the facility continues to remain busy at nearly every hour of the day. The balance to try and meet the vast and various needs of the region continues to be a focal point for the Board as well as the staff, one which can certainly be challenging at times.

2026 promises to be another extremely busy year at the TLC. From the Board of Directors' perspective, we will be focusing on our strategic plan which will set the direction for the facility in the years ahead. This process will include engaging with users, program participants and others to gain an understanding of where the TLC should continue to focus when it comes to programs and services offered. The region is growing and the needs are ever-changing and as such, we want to remain the tremendous hub the region has come to know and expect.

From the facility side, it will be another busy year of capital and infrastructure improvements as we continue to work diligently to ensure the facility is a staple of the community for many years to come.

We look forward to seeing you all in 2026!



Board of Directors

The TransAlta Tri Leisure Centre is governed by a Board of Directors comprised of two public representatives and one elected official from each municipality. Each year, our Board members work together to make sure the TLC is and continues to be a champion of community involvement and healthy, active living in the Tri-Municipal Region. For board member contact information, please visit our website at www.trileisure.com.

ROB HAGG

Chair,
Public Representative
Parkland County

TODD HAIST

Vice-Chair,
Public Representative
Town of Stony Plain

ERIN STEVENSON

Elected Official
City of Spruce Grove

JUSTIN LAURIE

Elected Official
Town of Stony Plain

SALLY KUCHER-JOHNSON

Elected Official
Parkland County

ROXANNE KITS

Public Representative
Town of Stony Plain

AMANDA CHUBEY

Public Representative
City of Spruce Grove

MICHELLE GRUHLKE

Public Representative
City of Spruce Grove

BRYAN RABIK

Public Representative
Parkland County

Message from the GM



Lenny Richer
General Manager

“As the region continues to grow, one can only anticipate that the TLC will remain a hub of activity moving forward.”

2025 continued right where 2024 left off: the facility was busy! Programs remained steady, while facility rentals, membership activity and daily admissions increased compared to the year before. As the region continues to grow, one can only anticipate that the TLC will remain a hub of activity moving forward.

As the facility ages, there is a continued investment into the capital and infrastructure components to ensure the longevity of the building.

2025's improvements included:

- Phase 2 of 3 Membrane Roof Replacement
- Front entrance sliding doors
- Showers in main changerooms
- Air handling units
- Direct Digital Control System allowing for more efficient monitoring of all HVAC components
- Fire Suppression System upgrades (fire panel, sprinkler heads in aquatic centre)
- Refurbishing of gymnasium floor

Our team is very proud to continue providing the region with high quality programs and services. We value the feedback we have received as we strive for continuous improvement. Thank you to everyone who continues to make the facility such an amazing place to be; staff, members, program participants, user groups, facility renters and, of course, visitors!

We look forward to another amazing year ahead, with a significant milestone for the facility on the horizon in 2027!



Featured Sponsor



At JD Mechanical, supporting the Tri Leisure Centre is about supporting the community that supports us in return. As a local plumbing, heating, and refrigeration company, our work is rooted right here, and so is our team. The Tri Leisure Centre is a hub for organized sports, fitness, and community events, giving people a place to come together, stay active, and build strong connections.

When we support local facilities like the Tri Leisure Centre, that support comes full circle. Our team members and their families use this facility, and the community we serve every day supports us right back. That mutual support is what keeps local businesses strong and communities thriving. For JD Mechanical, investing in local spaces like this isn't just sponsorship, it's being part of something bigger and giving back to the community we're proud to call home.



Year in Review

Wellness | Adult Fitness

Fitness & Wellness Highlights

Partnered with **Stony Plain Dementia Connections** to deliver a Let’s Move program led by Tanya Ironside. The program was well attended, and additional sessions have already been booked for 2026.

Yoga for Mobility maintained strong participation across all offerings. To enhance participant experience, the program was relocated to the Multipurpose Room, creating a quieter and more relaxing environment for practice.

Youth RX saw continued success in 2025, with all classes running as scheduled and 103 youth (ages 10–13) becoming certified to independently use the Fitness Centre.

Drop-in Fitness Programs remained highly popular throughout the year, with 9,472 participant visits recorded across all offerings.

Totals

Registered Programs Options	2024	2025
Registered Programs	38	51
Registered Program Participants	355	392
Drop-In Program Options		
Drop-in Participants	8,323	9,472
Program Revenue	\$34,517	\$26,726
Personal Training & Nutrition Revenue	\$18,013	\$39,749
Fitness Centre Head Counts	229,434	242,445





Fitness Centre Head
Counts

242,445

Year in Review

Wellness | Children & Youth

Child & Youth Programming Highlights

Extended Child Minding Hours were introduced in September 2025, adding Monday, Wednesday, and Friday service from 8:00–9:00 AM to provide families with greater flexibility and support.

Youth Programming expanded in January 2025 with the launch of Introduction to Intramurals, offering youth ages 8–13 the opportunity to try a different sport each month during the winter and fall seasons.

PLAY Parkland Programming enhanced adaptive and inclusive recreation opportunities by introducing Sledge hockey, giving students the chance to experience the sport in an accessible environment.

School's Out Camps were expanded in October with 17 additional camp days added in response to teacher strike disruptions, helping support families during school closures.

Totals

	2024	2025
Registered Programs	56	43
Registered Program Participants	909	790
Child Minding Participants	1,787	1,264





Children's Program
Participants

2,054

Year in Review

Aquatics

Aquatics Highlights

- Program Delivery and Community Participation** - Swim lessons, school programs, and seasonal aquatics offerings continued to serve strong community demand throughout the year
- Facility Maintenance and Upgrades** - Annual shutdown work included important improvements to the pool, mechanical systems, and change rooms to support safe and efficient operations
- Staff Development and Growth** - Aquatics strengthened operations through staff recruitment, internal promotions, and expanded certification opportunities

Totals

	2024	2025
Registered Programs	1,553	1,608
Participants	7,906	7,498
Drop-In Programs	679	655
Drop-In Participants	20,328	16,463





Drop In AquaFit
2025 Total Yearly
Attendance

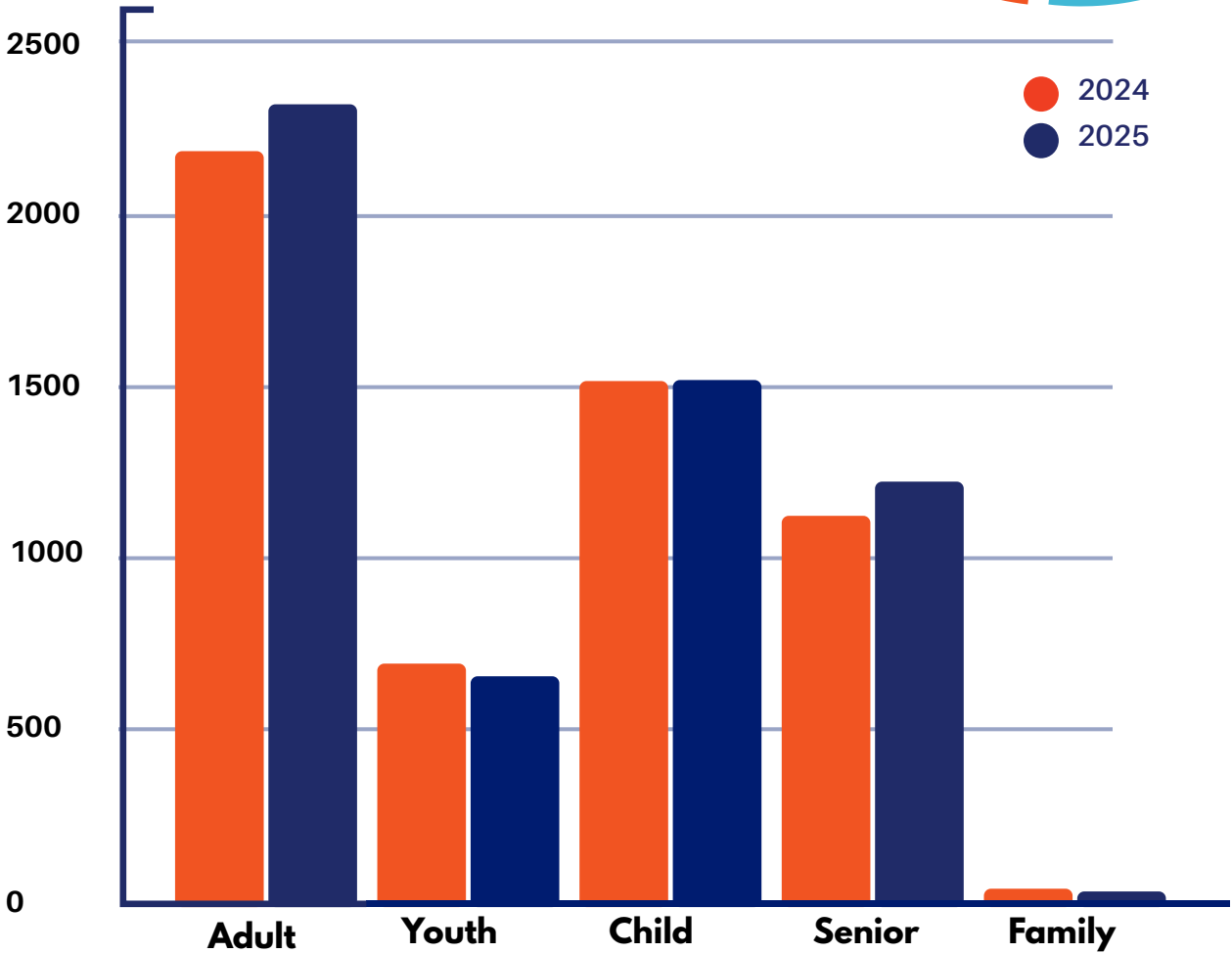
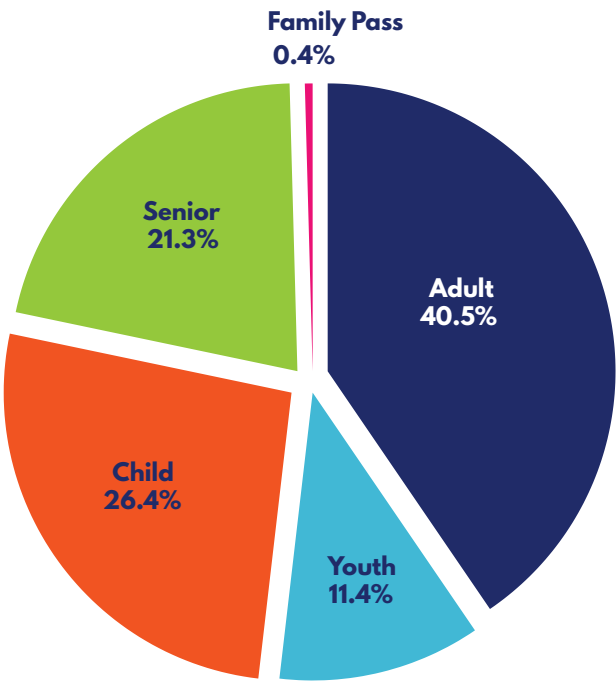
16,463

Year in Review

By the numbers

Members & Pass Holders

MEMBER & PASS HOLDERS	2024	2025
Adult	2,326	2,379
Youth	654	624
Child	1,520	1,305
Senior	1,223	1,342
Family (up to 5 people)	25	30
TOTAL	5,748	5,680

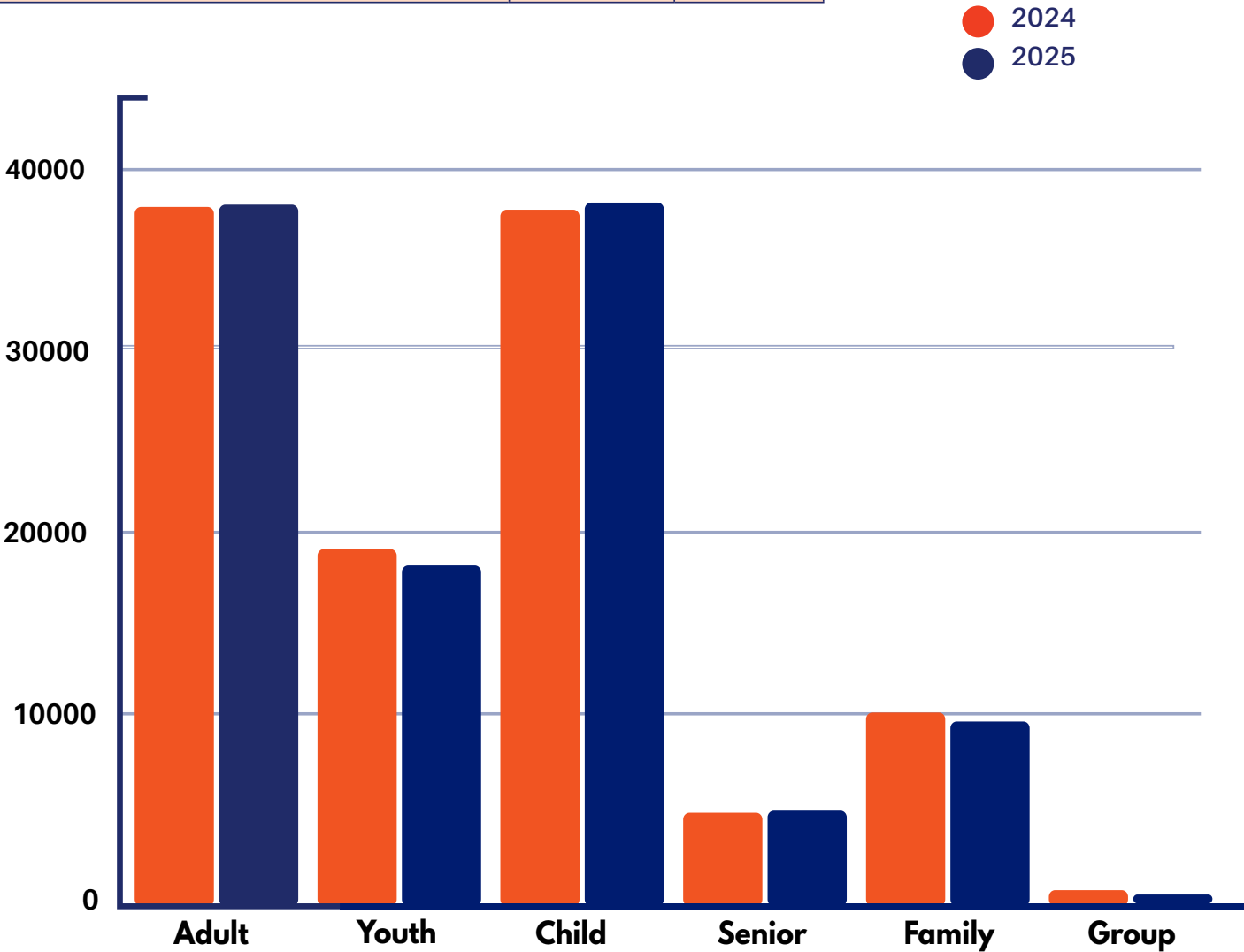


Daily Admissions

DAILY ADMISSIONS	2024	2025
Adult	38,295	38,743
Child	18,405	18,911
Youth	38,408	36,743
Senior	4,889	5,173
Family (up to 5 people)	9,804	8,416
Additional Family (6th or 7th child/youth from one household)	1,154	1,238
Group	505	276
TOTAL	108,118	109,500

Member/Pass holder
Check-ins for 2025

272,777



Report of the Independent Auditor

Report of the Independent Auditor on the Financial Summary



To the Board of Directors of TransAlta Tri Leisure Centre:

Opinion

The financial summary is derived from the audited financial statements of the TransAlta Tri Leisure Centre (the "Centre") for the year ended December 31, 2025.

In our opinion, the accompanying financial summary is a fair summary of the audited financial statements.

Financial Summary

The financial summary does not contain all the disclosures required by Canadian public sector accounting standards. Reading the financial summary and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon. The financial summary and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial statements.

The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated March 12, 2026.

Management's Responsibility for the Financial Summary

Management is responsible for the preparation of the financial summary.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the financial summary is a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, Engagements to Report on Summary Financial Statements.

Leduc, Alberta

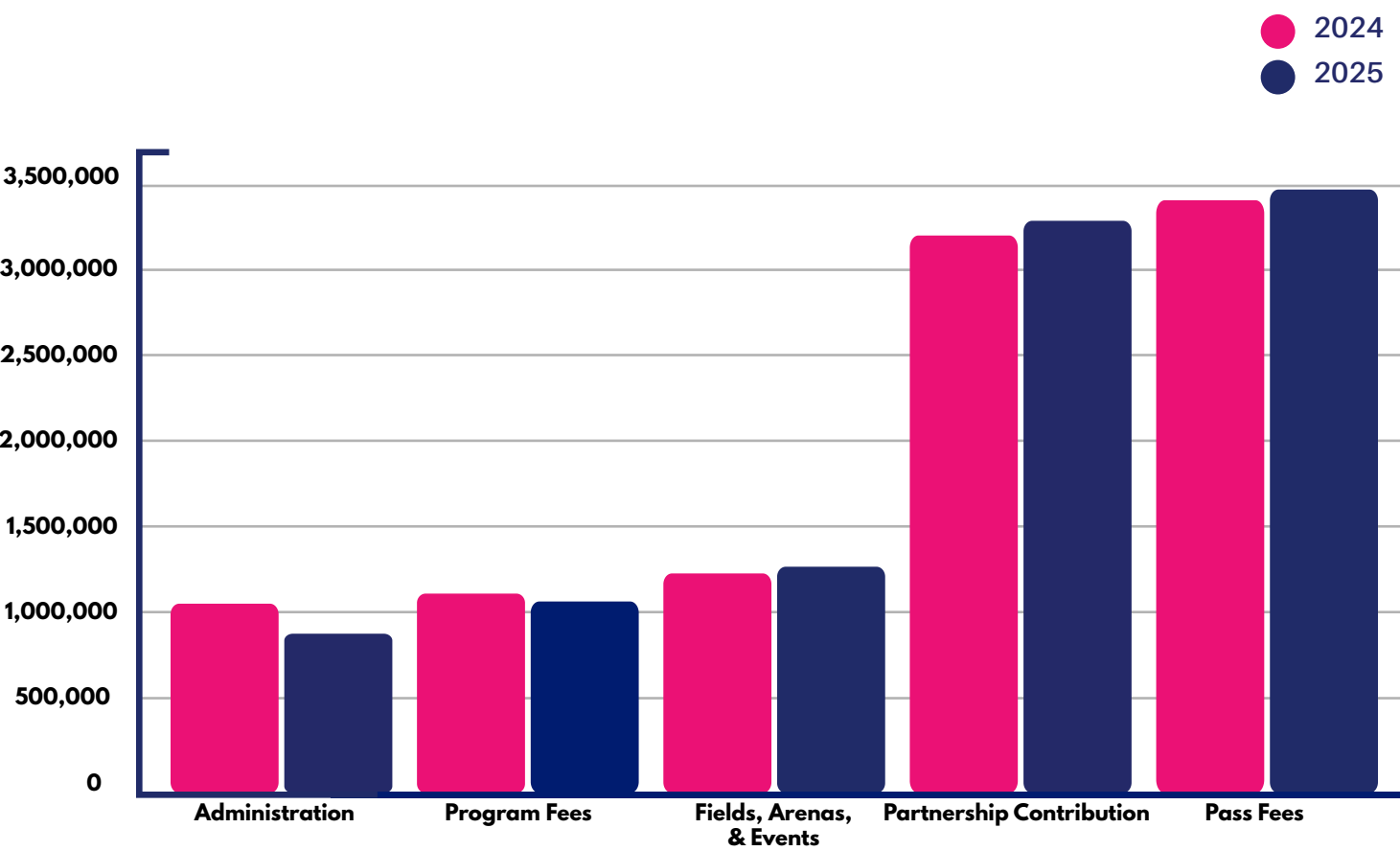
April 29, 2026

A stylized, handwritten-style signature of 'MNP LLP' in black ink.

Chartered Professional Accountants

Financial Summary

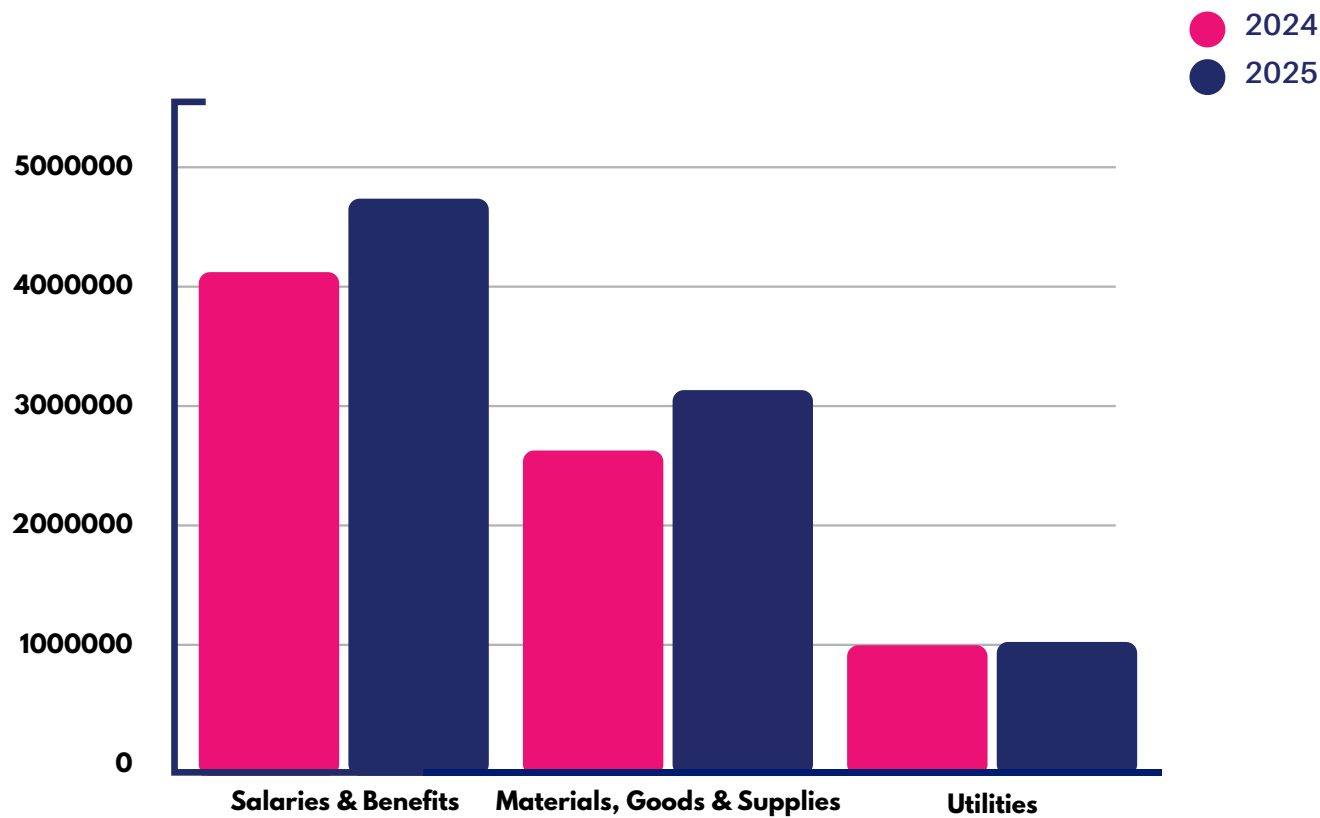
Operating Revenue



OPERATING REVENUES	2024	2025
Administration	\$1,041,238	\$ 943,372
Program Fees	\$1,226,910	\$1,122,904
Rentals: Fields/Arena/Events/Aquatics	\$1,342,716	\$1,415,892
Partnership Contribution	\$3,250,544	\$3,440,398
Pass Fees	\$3,310,631	\$3,463,779
TOTAL OPERATING REVENUE	\$10,172,039	\$10,386,145

Financial Summary

Operating Expenses



OPERATING EXPENSES	2024	2025
Salaries and Benefits	\$4,955,705	\$5,126,258
Materials, Goods and Supplies*	\$3,356,734	\$3,636,339
Utilities	\$1,069,047	\$1,018,567
TOTAL OPERATING EXPENSES	\$9,381,486	\$9,781,164

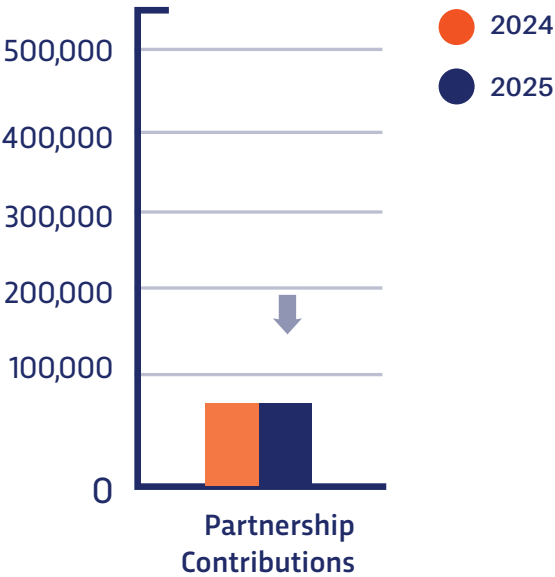
* Excludes depreciation.

Financial Summary

Financial Summary

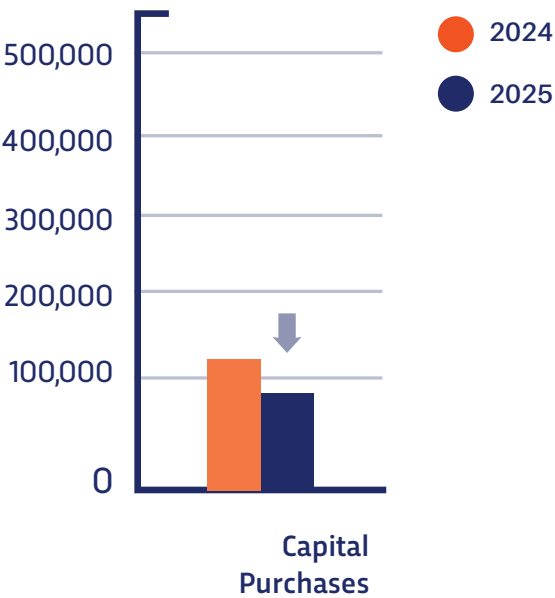
Capital Revenue

CAPITAL REVENUE	2024	2025
Partnership Contributions	\$79,947	\$79,947
Donations	0	0
TOTAL	\$ 79,947	\$ 79,947



Capital Purchases

CAPITAL PURCHASES	2024	2025
Capital Purchases	\$115,383	\$79,947
TOTAL	\$115,383	\$79,947



Staff Profile

Amber Rohwer



How long have you been with the TLC?

I have been with the TLC for a year and a half.

What aspects of your job bring you the most satisfaction or joy?

I really enjoy having the opportunity to work closely with the community. It's rewarding to be in a role where I see familiar faces each day and welcome families who are excited to come to the TLC and spend time together. Even though I've only been here just over a year, it has been amazing to watch the children and youth in our programs grow, build confidence, and develop over time. I'm also fortunate to work alongside such a supportive and kind team, who make coming into work each day enjoyable.

What is the most challenging thing about your job?

One of the most challenging parts of my role is supporting the diverse needs of each child in our programs. Every participant is unique, and what works for one child may not work for another. It requires patience, creativity, and flexibility to ensure that every child feels included, supported, and able to succeed.

How has your role evolved over the years?

Although I can't necessarily speak to how the role has changed over the years, I can say that my experience within it has grown and continues to evolve. I've developed greater confidence in leading activities, adapting programs to meet a variety of needs, and building strong relationships with both participants and their families.

Stepping into the team lead role during summer camps is a completely different experience, these weeks are full of adventure and usually a bit of "controlled" chaos! Throughout it all, my main goal is to support instructors and facilitators while ensuring each child feels included, supported, and has a positive experience.

What are some of your favourite activities to do at the TLC?

Outside of work I enjoy spending time at the pool, whether I'm swimming or just relaxing.



Board Member Profile

Amanda Chubey



How long have you lived in the region?

I've lived in Spruce Grove for three years now, having moved here from B.C. I love the small-community feel while still being close to the big city. It's safe, welcoming, and the kind of place where I'm happy knowing my daughter will grow up surrounded by close friends and family.

What are some of your favourite activities to do at the TLC?

I've always believed that a community is only as strong as the people within it. Spruce Grove has given so much to my family, and I wanted to give back in a meaningful way. The Tri-Leisure Centre plays a huge role in our daily lives—we use the pool, the gym, and the skating rinks regularly. My daughter plays U9 hockey, so we're at the Tri often! Becoming a board member allows me to support the facility that supports our health, growth, and connection to the community.

Why did you decide to become a TLC board member?

I've really enjoyed learning how the tri-municipal region works together to support the betterment of the community. The board includes both elected officials and volunteer members, and it's been wonderful building new friendships and meaningful connections. I've also gained a deeper appreciation for all the work that goes into keeping the TLC a vibrant, healthy, and accessible space for everyone.

What have you enjoyed most during your time on the board?

Meeting and getting to know the members of the board and seeing their commitment to the TLC has been very rewarding. Discussing the perspectives of the board members representing the three municipalities and coming to decisions that reflect the values of our organization contribute to making the TLC an amazing facility.

What event or events do you look forward to at the TLC?

I look forward to any event that brings families and young people together. As a hockey parent, activities around the rink are always a highlight, but truly I enjoy anything that showcases the TLC as a safe, energetic, and supportive space for all ages.

What did you learn this year—personally or as a board member?

As someone newer to the city, I've learned a lot about how the three municipalities work in unity to keep the TLC thriving. I've gained insight into the behind-the-scenes effort required to maintain such a large, impactful facility. Personally, I've learned how important it is not just to live in a community, but to actively support it and help it grow.

What do you hope the future will bring for the TLC?

The future of the TLC is bright. While growth in the region naturally brings challenges, I'm confident that with the commitment of the board and the community, the Centre will continue to evolve and strengthen. I hope to see ongoing expansion, new programs, and continued opportunities for families to stay active, connected, and supported.



Testimonial:

Wishing You Wellness Program



"After being sick for six years with endometriosis and going through a full hysterectomy last summer, my life felt completely turned upside down. I haven't been able to work, and living on Alberta Works, I felt stuck, overwhelmed, and unsure of how to move forward. I knew I needed something to help me heal, but a membership was simply out of reach.

Receiving the Wishing You Wellness subsidy has been life-changing. At a time when I felt at my lowest, it gave me hope and something to hold onto. It's given me a reason to get up each day and start rebuilding. I now go to the Tri Leisure Centre about five times a week, and I can feel myself slowly getting stronger—physically and emotionally. Being around people has helped lift the isolation, and the pool has become a place where I can finally breathe and find peace.

I am beyond grateful. This program didn't just give me access—it gave me strength, hope, and a path forward when I needed it most. Thank you for making this possible." ~ Kathy



Staff Long Service Awards

We are pleased to celebrate the success of our dedicated staff. Congratulations to the following TLC team members who received long-time service awards in 2025.

5 YEAR Service Awards

Olivia Schimpf
Debra Redlick
Tessa Granson-Woolard
Sophie Vance

10 YEAR Service Awards

Katrina Klein
Bethany Neis
David Wilson-McCune
Shelby Engelking
Donald Flack

15 YEAR Service Awards

Derek Tempan
Dillon Broughton

20 YEAR Service Awards

Robert McClain
Sandra Vandervelde



The TLC believes that a strong and vibrant business community fuels the growth of healthy, active communities. We are thrilled to have tremendous relationships with a variety of local businesses that truly value community health and wellness.

Corporate sponsorships are vital to allowing the TLC to engage with the broader community and to partner with like-minded organizations in the promotion of healthy, active living.

NAMING SPONSOR:

transaltaTM

AREA SPONSORS:

