

2017 Annual Report

CONNECTING THE COMMUNITY



TransAlta
Tri Leisure Centre

Contents



Vision, Mission, and Core Values



VISION STATEMENT

The TLC is the premier recreation provider for the communities it serves.

MISSION STATEMENT

We bring community together to inspire quality life experiences and healthy, active living.

CORE VALUES

Our values guide our behaviors and define what we stand for: Integrity, Respect, Our People, Health and Wellness, Leadership, and Our Environment.

HIGHLIGHTS FROM 2017

- Hosted 125 PLAY Parkland activity days, including Tae kwon do, dance, gymnastics, lacrosse, skating skills, yoga and fitness activities for regional school-aged children in grades 3-6.
- Employed over 200 staff members in 2017.
- Worked in partnership with the City of Spruce Grove, Town of Stony Plain and Parkland County on regional wellness projects to benefit our community.
- Over 11,000 children and youth participated in TLC programs including preschool, swim lessons, camps and programs!
- Donated over \$25,000 in free passes and silent auction/door prize items to sports organizations, community groups and schools.
- Over 25,000 adults and seniors participated in TLC programs including AquaFit, fitness programs and drop-in activities.
- Record-breaking sales for Try the TLC passes in December of 2017.



Greetings from the Board

ON BEHALF OF THE BOARD
OF DIRECTORS FOR THE TLC, I
WOULD LIKE TO THANK ALL OF
OUR USER GROUPS, MEMBERS,
PROGRAM REGISTRANTS
AND VISITORS FOR YOUR
CONTINUED SUPPORT.

Our Board represents the people of the Tri-Region and our primary goal is to ensure that the TLC and TLC initiatives and partnerships continue to meet the needs of our users, while also seeking new and unique opportunities.

2017 was a big year for the TLC in many ways. Not only was it the 15th anniversary and another incredibly busy year operationally, but it also marked a turning point for the facility from a corporate perspective. Our Board is proud of the continued work being done to foster positive relationships with our communities and working to maximize efficiencies where possible to provide the best value to residents and municipalities alike. We have a responsibility to ensure

appropriate stewardship of this fantastic community facility.

In reflecting on 2017, some very important highlights come to mind. Financially, the TLC took a leap of faith by budgeting for a significant increase in our operational cost recovery and as a result we realized a significant decrease in the municipal operating cost subsidization (36% decrease or \$755,000). We are also encouraged by the trust the municipalities have shown in our Board and in our administrative team on partnerships like the Town of Stony Plain Outdoor Pool and Spray Park Operations Agreement and the City of Spruce Grove Outdoor Rink Project. From a governance perspective we continue to build a strong team committed to our vision of being the premiere recreation service provider in the region.

As we say farewell to 2017, I would also like to extend thanks and gratitude to Gary Fulmore, Pat Hansard and Wayne Rothe, outgoing board members who have contributed significantly to the success of the facility over the course of their respective terms. The communities were well represented by these individuals and we wish them all the best with future endeavours. Looking forward to 2018, we are excited to welcome Dave Oldham, Russell Hakes and Eric Meyer to our team. We are confident they will bolster our group and help with continued success.

Enjoy all we have to offer in 2018, we hope to make it another memorable year!

Greg Dewling



Board of Directors

The TransAlta Tri Leisure Centre is governed by a Board of Directors comprised of two public representatives and one elected official from each municipality. Each year, our Board members work together to make sure the TLC is and continues to be a champion of community involvement in the Tri-Municipal Region.

For board member contact information, please visit our website at www.trileisure.com.

LONNIE STEWARDSON
Public Representative
Town of Stony Plain

GARY FULMORE
Town of Stony Plain
Public Representative

DARRELL HOLLANDS
Elected Official
Parkland County

GREG DEWLING
Public Representative
Chair, City of Spruce Grove

YVAN BOUTIN
Vice-Chair,
Public Representative
Parkland County

WAYNE ROTHE
Elected Official
City of Spruce Grove

DANIEL BEATON
Public Representative
City of Spruce Grove

BRENDA MCKINNON
Public Representative
Parkland County

PAT HANSARD
Elected Official
Town of Stony Plain

**WE ARE THRILLED TO WELCOME OUR NEW
BOARD MEMBERS RUSS HAKES,
DAVE OLDHAM AND ERIC MEYER!**

Message from the GM

GRAIG WALSH



IN 2017, THE TLC CELEBRATED 15 YEARS!

For those of you who have watched the facility evolve over that time, I am sure it feels like it was just yesterday. After 15 years of operations, the TLC continues to be a bustling community hub which sees daily visits in excess of 6,000 during year-round operations in all of the building's amenities. Additionally, we see new activities and programs really starting to flourish, including baseball and softball training in the fields, pickleball in the fields and gymnasium, school programs including the ever-growing Play Parkland initiative, partnerships such as the WestView Dementia Community Collaborative Project, and many more. For anyone who visits the facility, I am sure you would agree, the TLC is certainly well used!

A real focus in 2017 has been enhancing our visibility in the community. We want to be counted upon as a committed

community member and focus on supporting as many initiatives as possible. This has included participating in community activities and events throughout the region, providing support where possible to our partners, and collaborating on new programs for area residents. A specific initiative that we were excited to launch in 2017 was our community cruiser team. Through this program we were able to get out into the community and help support area events and programs.

We are also excited about the ongoing partnerships we have with our owners, the City of Spruce Grove, Town of Stony Plain and Parkland County, and will continue to work towards providing as much value as possible to residents in the Tri-Region. In 2017, the municipalities provided two excellent opportunities for collaboration that have provided new ways for our staff to work together for the benefit of the community. In the spring, we worked with the Town of Stony Plain to provide operational services at the Outdoor Pool and Spray Park.

Looking ahead to 2018, the City of Spruce Grove has committed to building an outdoor rink at the TLC. By using each other's strengths and resources we are hopeful that initiatives like these will not only benefit the TLC and our owners, but also all of the people who use these facilities.

We thank you for your support in 2017 and we are confident the best is yet to come!

Graig Walsh
General Manager

A blue speech bubble graphic with a pink tail pointing towards the top left. Inside the bubble, the text reads:

**WE WANT TO BE
COUNTED UPON AS A
COMMITTED COMMUNITY
MEMBER AND FOCUS
ON SUPPORTING AS
MANY INITIATIVES AS
POSSIBLE.**

Community Partnership: Project Feature

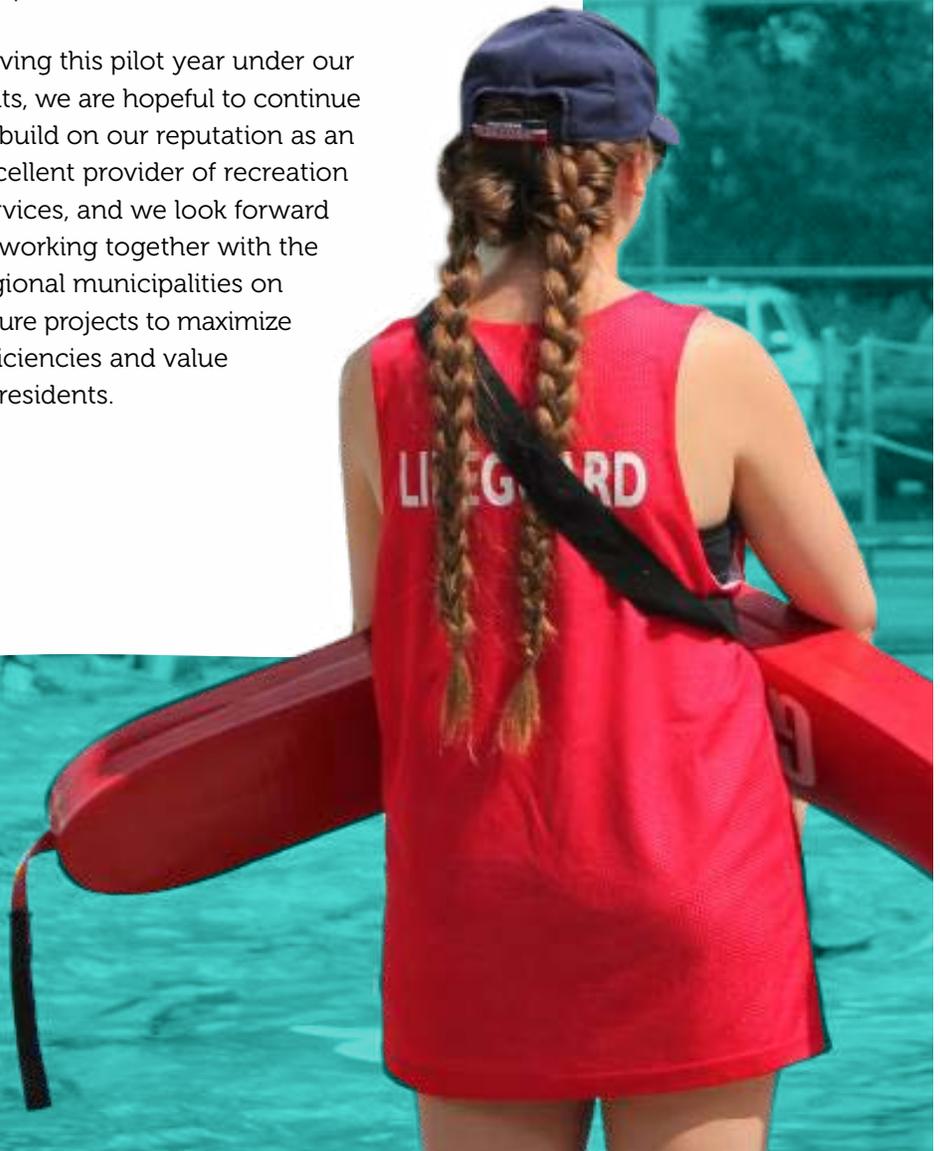
STONY PLAIN OUTDOOR POOL AND SPRAY PARK

The TLC was excited to collaborate in partnership with the Town of Stony Plain on an operations agreement for the Stony Plain Outdoor Pool and Spray Park. This fantastic community facility is an important part of summertime in Stony Plain and we are thankful that the Town put their trust in our team to operate the facility on their behalf.

This initiative, aimed at continuing to foster a cooperative and mutually beneficial relationship with the regional municipalities, provided our team with the opportunity to work hand-in-hand with the Town in the delivery of excellent programs and services. In addition to learning more about outdoor pool and spray park

operations, we were able to enhance our relationships with our counterparts at the Town, gain a greater appreciation for the work they do, and work together to make sure the transition and implementation was successful for the visitors of the pool.

Having this pilot year under our belts, we are hopeful to continue to build on our reputation as an excellent provider of recreation services, and we look forward to working together with the regional municipalities on future projects to maximize efficiencies and value to residents.



Community Partnership: Program Feature

REGIONAL LIBRARIES



In 2016 the TLC and the regional libraries of Spruce Grove, Stony Plain, Duffield, Entwistle, Keephills, Tomahawk, and Wabamun struck a partnership that would see each library provided with one or two family memberships for community members to “check out the TLC” one week at a time. In 2017, the First Five Forever Coalition purchased an additional pass for the Spruce Grove Library, in order to shorten the wait times for patrons.

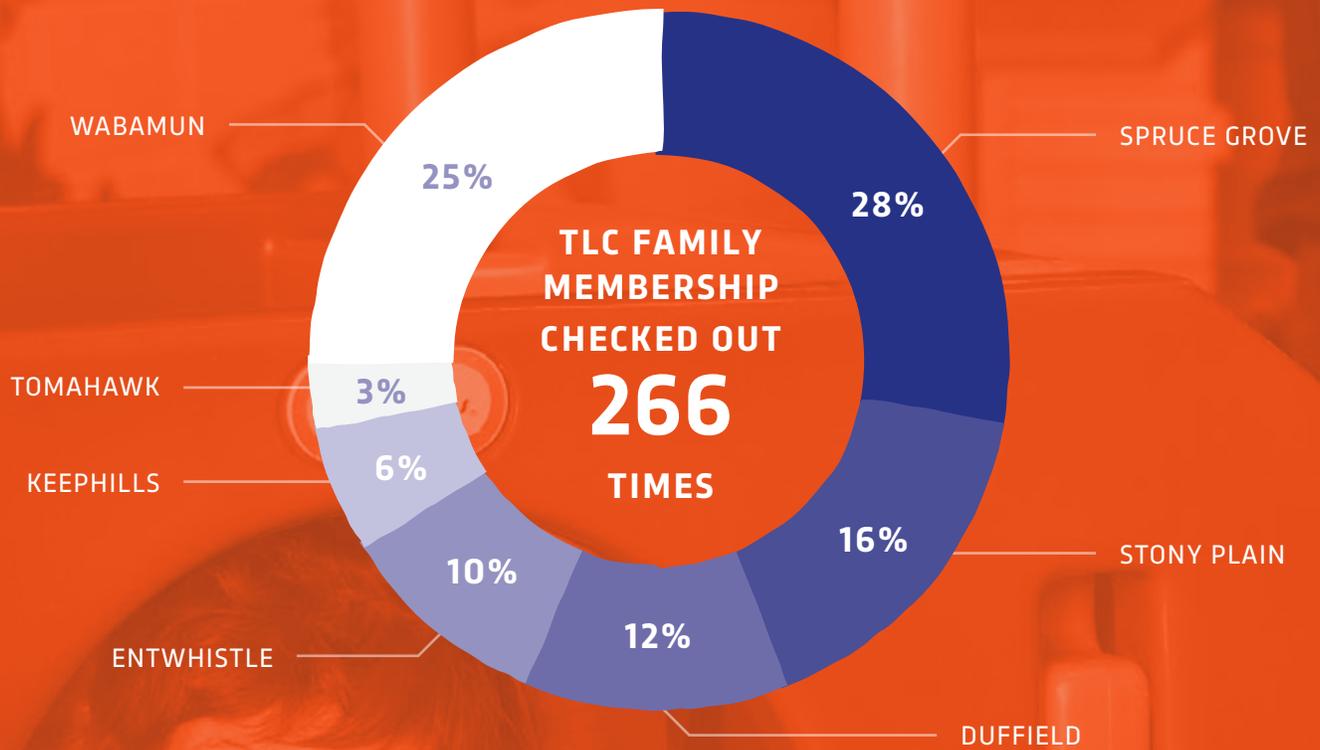
“We find that this is a very popular item with our patrons”, says Tiffany Gamboa, Public Services Coordinator of the Spruce Grove Public Library. “Everyone is always extremely pleased to find out that we have this option to check out

a membership to the TLC with their library card. This is a unique **healthy body, healthy mind** partnership and has successfully increased activity and awareness of both facilities.” The TLC family membership is for up to two adults and up to three children or youth. The library checks out the pass like any of its other resources and the family has one week of unlimited access to the TransAlta Tri Leisure Centre. Now in the second year of the program, the passes continue to be a great way for families to use the TLC at no cost to them.

“The hope of this program was to provide a little TLC to families in the community that we otherwise would not see”, says Lyndsey Ostopchuk, Customer Experience Supervisor at the TLC. “From our end it has also been a great opportunity for families to try us out before committing to a membership. This was an unexpected benefit for us, and we have found families are surprised how much they enjoy the experience of unplugging and getting active together.”

WE HAVE FOUND THAT FAMILIES ARE SURPRISED HOW MUCH THEY ENJOY THE EXPERIENCE OF UNPLUGGING AND GETTING ACTIVE TOGETHER.

—Lyndsey Ostopchuk, Customer Experience Supervisor



REGIONAL LIBRARY PARTNERSHIP

LIBRARY	Number of Times Checked Out
Spruce Grove	75
Stony Plain	43
Duffield	32
Entwhistle	26
Keephills	16
Tomahawk	8
Wabamun	66
TOTAL	266

TLC Usage

DAILY ADMISSIONS AND PASS HOLDERS

TLC FOOT TRAFFIC

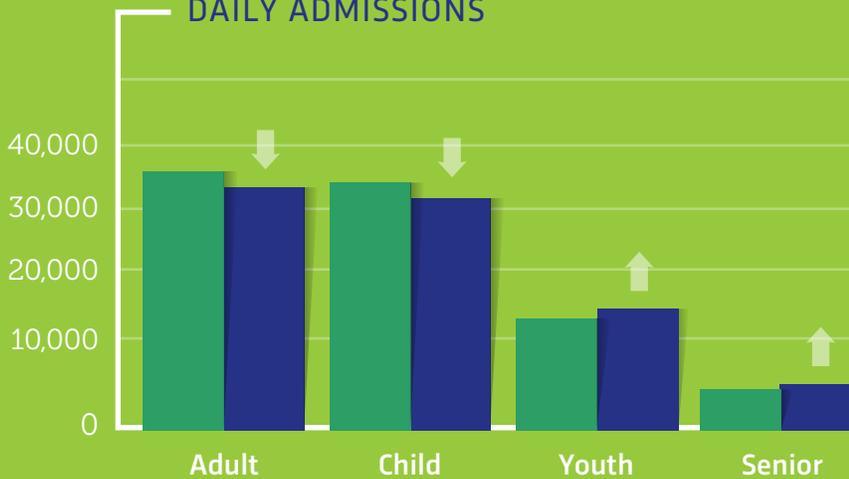
Daily
5,500+

Monthly
150,000+

Yearly
2 million+

TLC MEMBERS
SCANNED
278,676
TIMES IN 2017!

DAILY ADMISSIONS



DAILY ADMISSIONS	2016	2017
Adult	35,502	33,297
Child	33,731	31,577
Youth	12,719	13,675
Senior	3,234	4,004
TOTAL	85,186	82,553

● 2016
● 2017

PASS HOLDERS (AT DECEMBER 31ST)



PASS HOLDERS AT DECEMBER 31	2016	2017
Adult	2,847	2,695
Child	668	833
Youth	480	502
Senior	728	1,001
TOTAL	4,723	5,031

● 2016
● 2017

TLC Programs

HIGHLIGHTS



COMMITTEES

- Swimming and Water Safety Technical Advisory Committee (Red Cross)
- First Five Forever Coalition for Early Childhood Development
- P.L.A.Y. Great (Physical Literacy and You, Edmonton & Area)
- Attended the World Conference on Drowning Prevention

2017 SPECIAL INITIATIVES

- Supported events and programming for Get Out Get Active, Westview Primary Care Network
- Worked with a University of Alberta Practicum student from the Faculty of Kinesiology, Sport and Recreation to develop lesson plans to link classroom curriculum to physical experiences in the PLAY Parkland program.
- Worked with NAIT's Personal Fitness Trainer program to mentor two student trainers.
- Trained staff to deliver the Minds in Motion program at the TLC.
- Worked with Ever Active Schools and Sport for Life

Alberta to support a physical activity-based intervention in Enoch and Paul Band First Nation.

COMMUNITY

- Wellness PD Day talk at Spruce Grove Daycare.
- Partnered with Town of Stony Plain, City of Spruce Grove and APFA to offer HIGH FIVE training: Principles of Healthy Child Development and Quest 2 for Summer Staff.
- Life and Leisure Show.
- Farmer's Day Parade Float.
- Grove Cruise Poker Run Station and event support.
- Rotary Run for Life Water Station.
- Mini Monster Bash Activity Station.
- Presented Physical Literacy session at the Family Conference at Memorial Composite.
- Christmas in Central Park activity with Booster Juice.
- Paint the Town Red activities as part of Hometown Hockey.

ADULT AND SENIOR FITNESS PROGRAMS

REGISTERED PROGRAMS

1,169 PARTICIPANTS

135 PROGRAMS

- Spin
- Conditioning
- Strength Training
- Yoga
- And many more...

DROP-IN PROGRAMS + ACTIVITIES

DROP-IN PROGRAMS

8,193 PARTICIPANTS

- Step & Strength
- Benefit Thru Resistance
- Zumba
- Morning H.I.I.T.
- Chisel & Stretch
- Tai Chi
- Afternoon Step
- Maximum Training
- Drop-In Circuit
- Drop-In Spin
- Yoga

CHILDREN + YOUTH REGISTERED PROGRAMS

1,752 REGISTRATIONS

56 PROGRAMS

- Camps
- Preschool
- Home School

DROP-IN ACTIVITIES

13,478 PARTICIPANTS

- Open Shinny
- Adult Shinny
- Lawn Bowling
- Volleyball
- Basketball
- Youth Volleyball
- Badminton
- Adult Soccer
- Open Soccer
- Batting Cage

FULL PRESCHOOL AND HOME SCHOOL PROGRAMS

↑ OF PLAY PARKLAND PROGRAMS

↑ IN NUMBER OF NEW DROP-IN PROGRAMS ADDED

↑ IN DIETITIAN REVEUES

↑ SPORTS CONDITIONING PROGRAMS



AQUATICS PROGRAMS

REGISTERED PROGRAMS

10,380 PARTICIPANTS

135 PROGRAMS

- Preschool Learn-to-swim
- Red Cross Swim Kids 1–10
- Certifications
- Adult Swim Programs

DROP-IN PROGRAMS

14,366 PARTICIPANTS

- Deep Water High-Intensity AquaFit
- Shallow Water High-Intensity AquaFit
- High Intensity AquaFit
- Deep Water Gentle AquaFit
- Shallow Water Gentle AquaFit



TOP TRAINING PARTNER

FOR A MUNICIPALITY WITH A POPULATION OF UNDER 50,000!

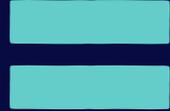


OVER
3,200

KIDS PARTICIPATED
IN SWIM AT SCHOOL
PROGRAMS!



Facility Rentals

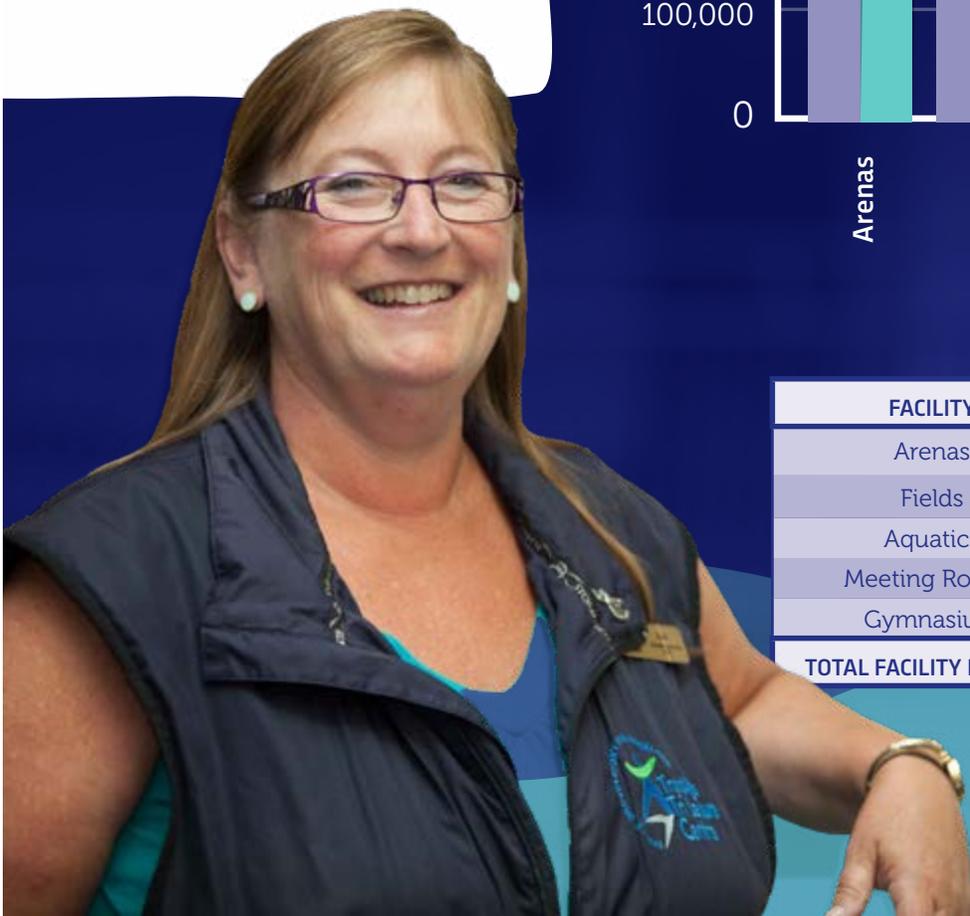
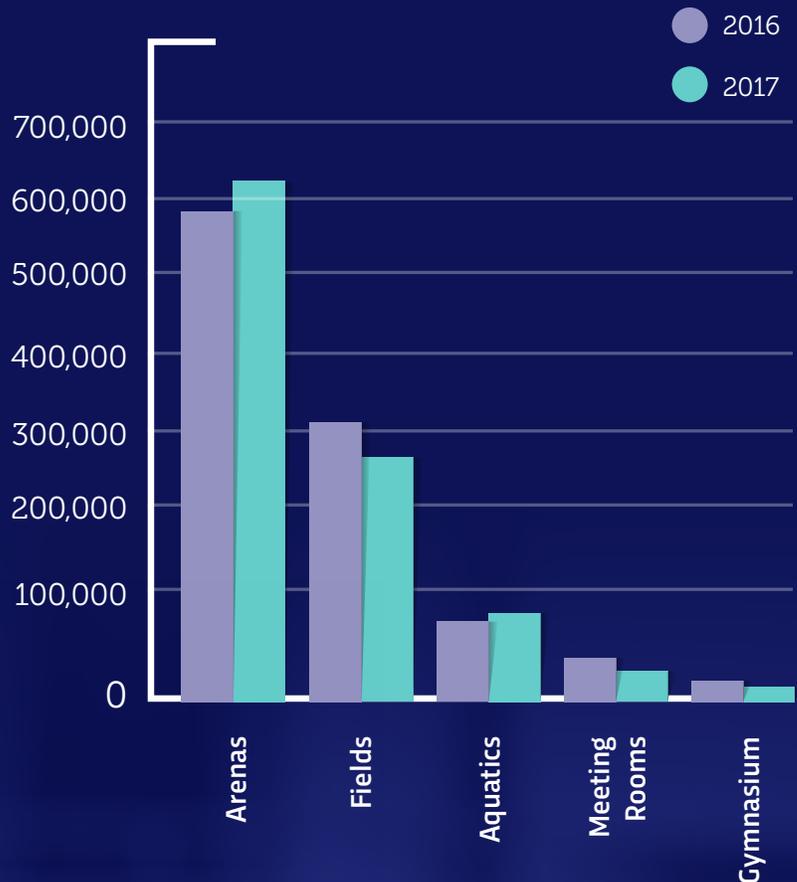


2017 STATS

- Arena Rentals **INCREASED by 9.7%**
- Field Rentals **DECREASED by 8.5%**
- Aquatics Rentals **INCREASED by 7.7%**

TLC facilities were allocated to a wide variety of uses in 2017, from local minor sports groups to community events, to concerts.

FACILITY RENTAL REVENUE



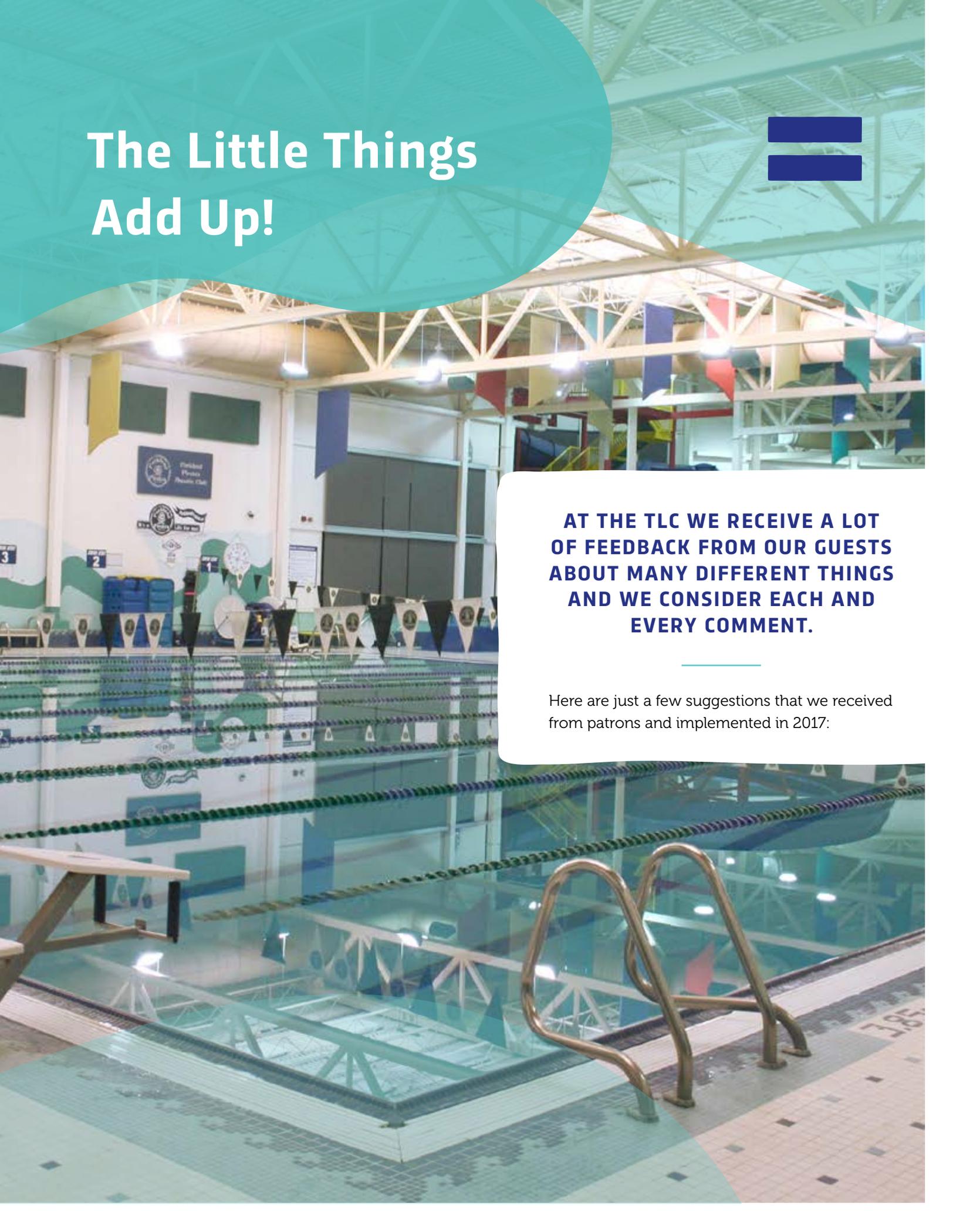
FACILITY	2016	2017
Arenas	572,156	627,640
Fields	302,205	276,670
Aquatics	69,409	74,788
Meeting Rooms	24,506	20,372
Gymnasium	9,208	8,108
TOTAL FACILITY RENTALS	977,484	1,007,578

The Little Things Add Up!



AT THE TLC WE RECEIVE A LOT OF FEEDBACK FROM OUR GUESTS ABOUT MANY DIFFERENT THINGS AND WE CONSIDER EACH AND EVERY COMMENT.

Here are just a few suggestions that we received from patrons and implemented in 2017:





INTRODUCED RFID WRISTBANDS
TO SHORTEN LINE-UPS



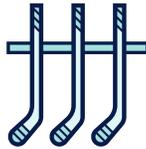
RELOCATED THE ASH URNS
IN THE PARKING LOT FROM
DIRECTLY ACROSS FROM THE
FRONT DOORS TO EITHER SIDE
OF THE BUILDING



TURNED UP THE AMBIENT HEAT
AND WATER TEMPERATURE IN
THE AQUATIC CHANGE ROOMS



SPED UP CHECK-IN PROCESS
FOR ADULT SHINNY



ADDED PLAYER ENHANCEMENTS
TO THE ARENA DRESSING ROOMS



ADDED SCAN CARD OPTIONS
AND A SCANNING STATION FOR
CHILD MINDING SERVICES



ADDED FREE SCOOTER AND
SKATEBOARD LOCK-UPS IN
THE LOBBY FOR USE WHILE
AT THE FACILITY



REINSTALLED SHOWER
BENCHES IN THE WOMEN'S
AQUATIC CHANGE ROOM



INCREASED THE AMOUNT OF
PERSONAL-LOCK LOCKERS



ADDED STROLLER PARKING IN
THE AQUATICS HALLWAY FOR
PARENTS TO LOCK UP THEIR
STROLLERS WHILE AT THE TLC



MOVED FACILITY STAFF DESK
TO OUTSIDE OF THE LEISURE
ICE TO ALLOW FOR BETTER
CUSTOMER SERVICE IN THE
FIELDS AND ARENAS



UPGRADED TILE AND FIXTURES
IN THE AQUATIC CHANGE
ROOMS AND SPECIAL ACCESS
BATHROOMS



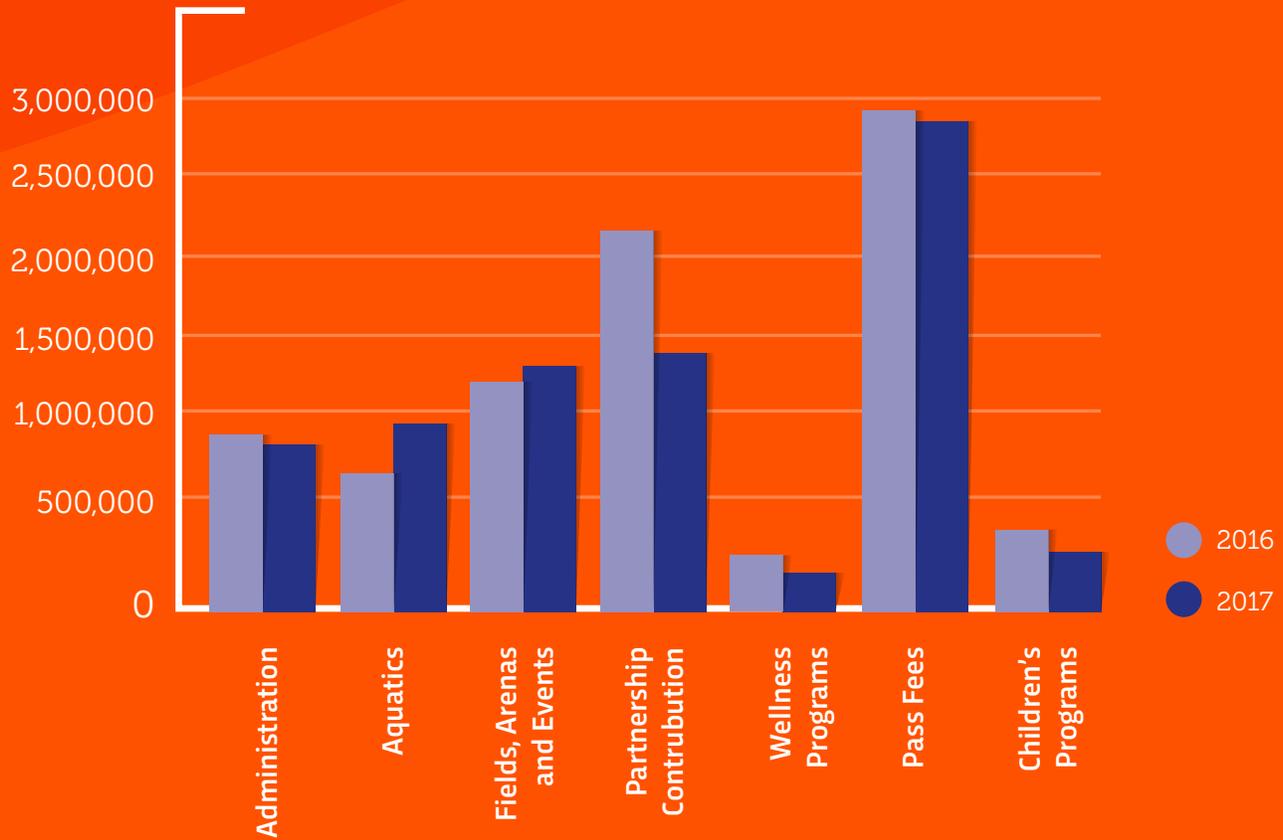
ADDED STEP STOOLS IN THE
BATHROOMS FOR LITTLE ONES
TO WASH THEIR HANDS
MORE EASILY

HAVE A SUGGESTION TO MAKE
THE TLC BETTER? PLEASE TELL
A STAFF MEMBER OR EMAIL
US AT INFO@TRILEISURE.COM.

Financial Summary



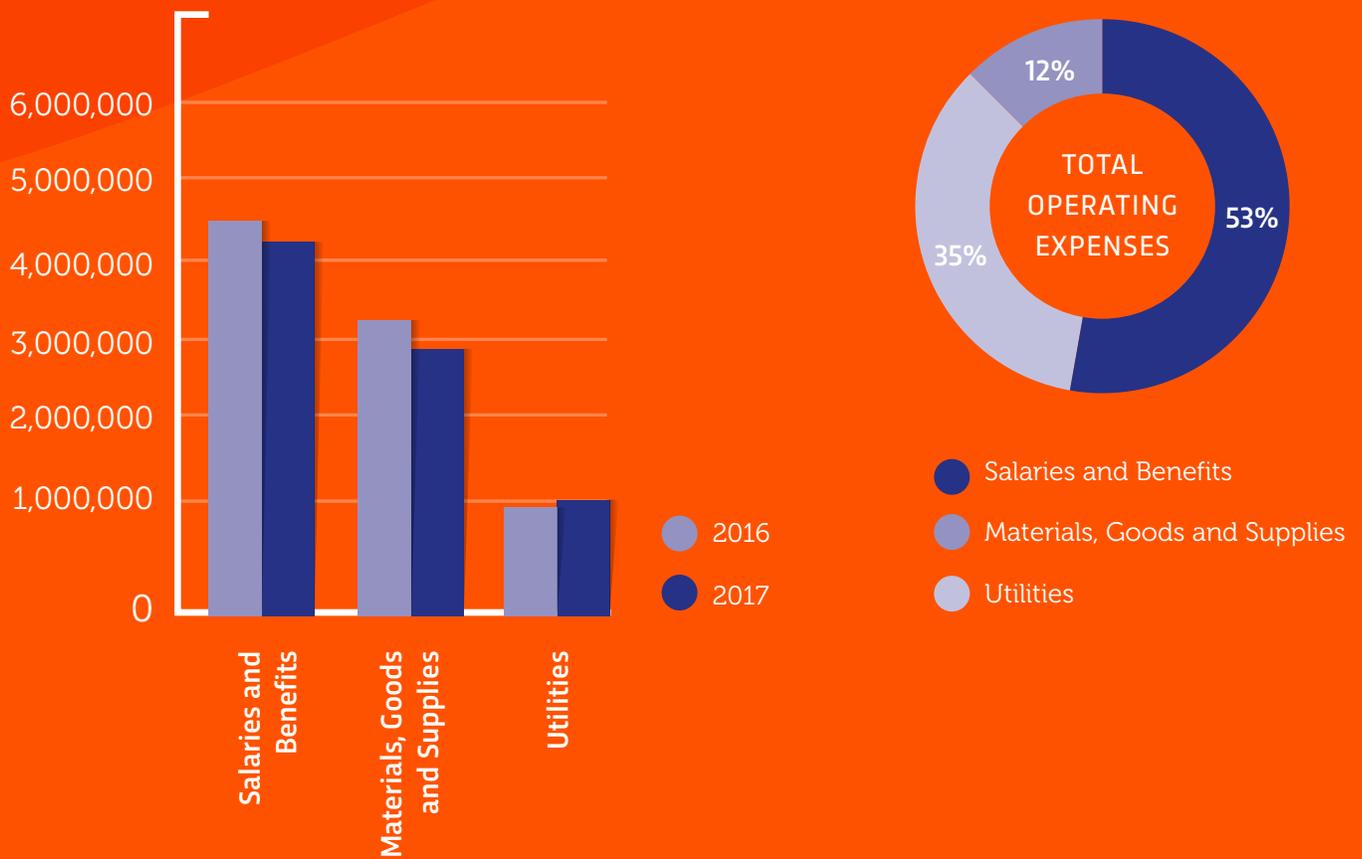
OPERATING REVENUE



OPERATING REVENUES	2016	2017
Administration	813,659	782,702
Aquatics	636,819	869,886
Fields, Arenas and Events	1,173,986	1,232,714
Partnership Contribution	2,124,516	1,369,515
Wellness Programs	226,261	193,104
Pass Fees	2,949,400	2,894,229
Children's Programs	298,206	252,464
TOTAL OPERATING REVENUE	8,222,847	7,594,614



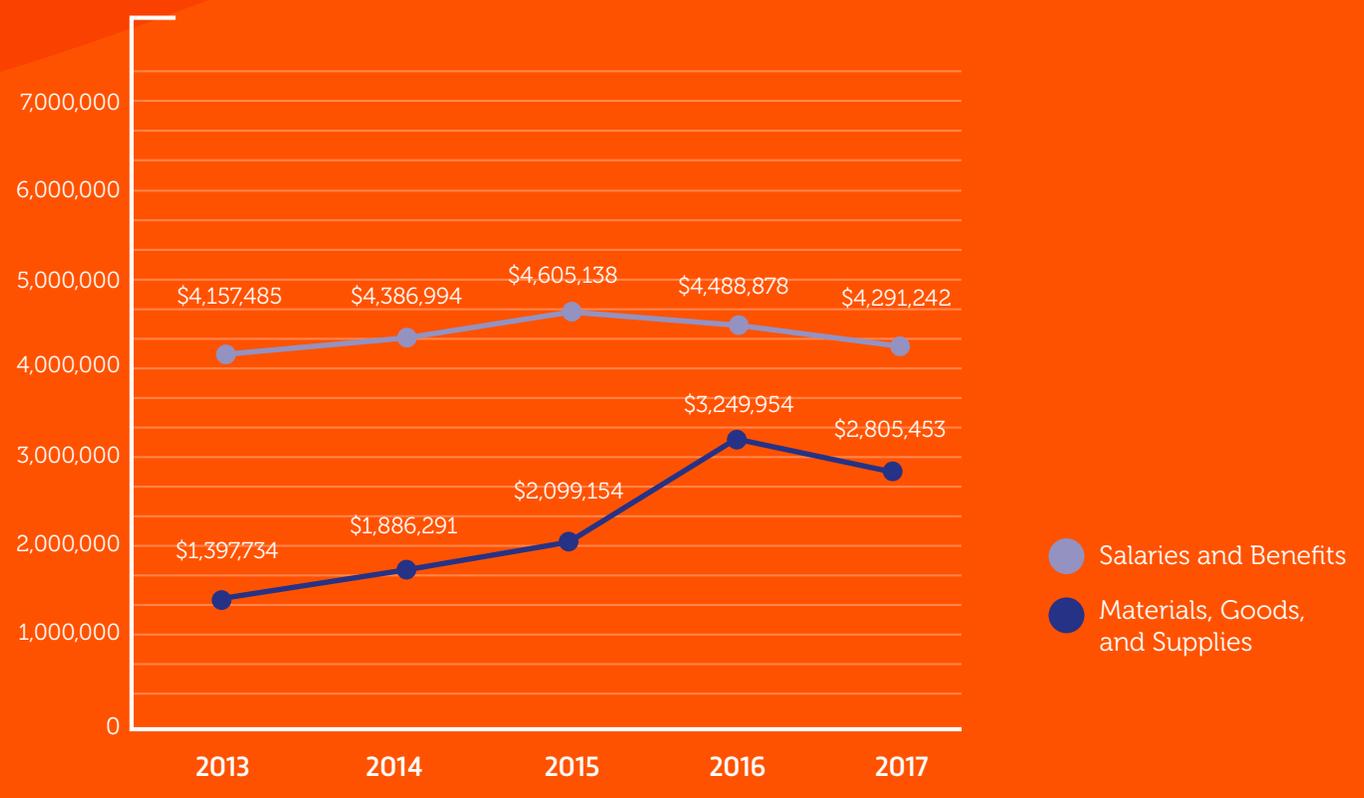
OPERATING EXPENSES



OPERATING EXPENSES	2016	2017
Salaries and Benefits	4,488,878	4,291,242
Materials, Goods and Supplies	3,249,954	2,805,453
Utilities	918,277	1,009,639
TOTAL OPERATING EXPENSES	8,657,109	8,106,334

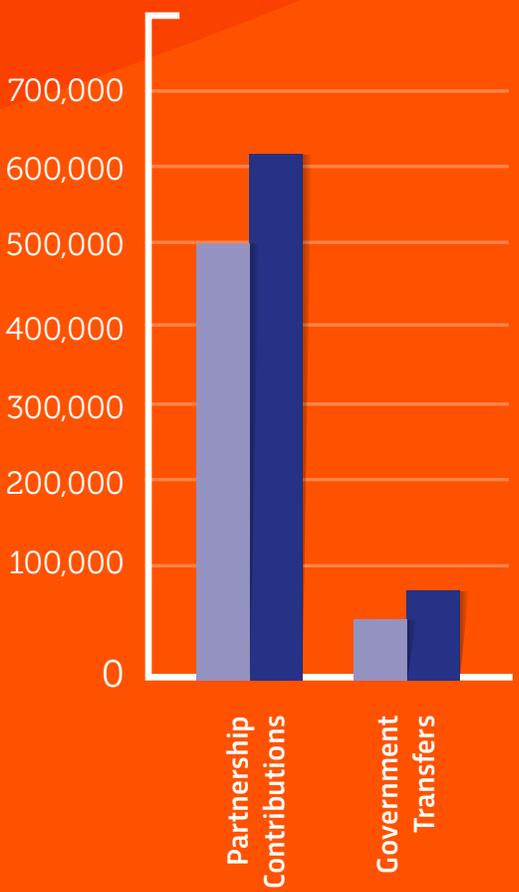


OPERATING EXPENSES: 5-YEAR SALARIES AND BENEFITS

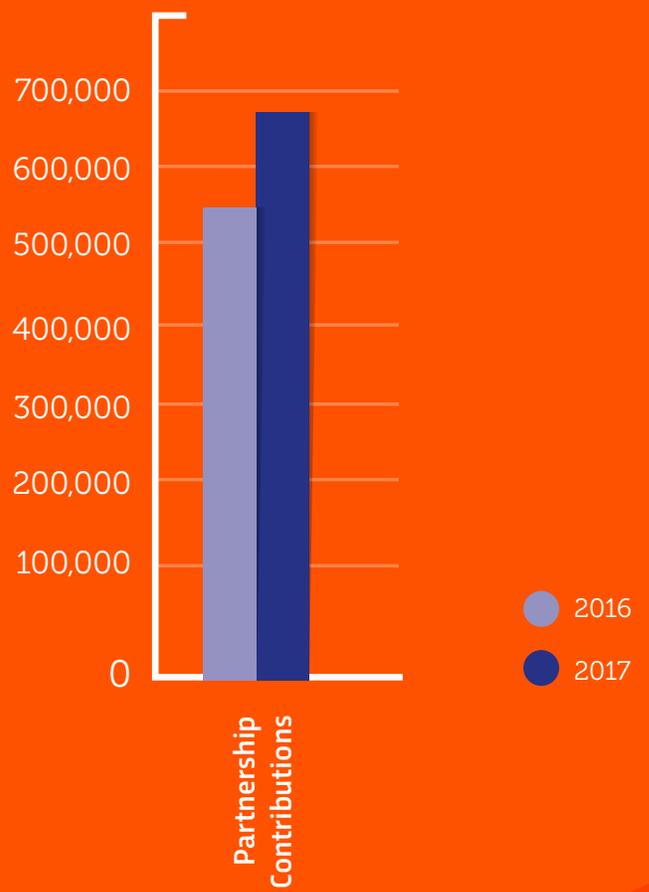




CAPITAL REVENUE



CAPITAL EXPENSES



● 2016
● 2017

Special Events Summary

COMMUNITY SPIRIT

Canadian Blood Services Blood Donor Clinics
Paint The Town Red! Kick off to Rogers
Hometown Hockey in Spruce Grove
TLC's 15th Birthday Party!

MUSIC AND ENTERTAINMENT

THE BACKYARDIGANS! LIVE musical show
for Family Day
Kip Moore—LIVE in concert
Emerson Drive—LIVE in concert

SPORTS AND TOURNAMENTS

2nd Annual Parkland School Division
Try-Me-Tryathlon
Coach Development Workshop
with Stephanie Labbé (soccer)
3rd Annual Spruce Grove's Strongest
(Man and Woman) Competition
Parkland Pirates Swim Club Camp
Eli Wilson Hockey Goaltending Camp
U18 Team Alberta Female Hockey Spring
Selection Camp
Barracudas Swim Meet
SGSA U10-18 Competitive Earlybird
Soccer Tournament
Slush Cup Soccer Tournament (EWZSA)
SGRA Winter Sweetheart Tournament





National Ringette League: Black Gold Rush
vs Manitoba Intact

SGSA U10-18 Community Earlybird
Soccer Tournament

Glenn Hall Novice Hockey Tournament (SPMH)

Polar Cup Soccer Tournament (EMSA)

TLC Blue Fins Candy Cane Lifesaving Meet

1st Annual Polo Ice Games
(Parkland Water Polo Club)

Special Olympics Floor Hockey Tournament

FC Memorial Cup Soccer Tournament (ENZSA)

Sweetheart Ringette Tournament (SGRA)

SGSA Mini Soccer Tournament

AB U16 Boys Volleyball Premier #3 Tournament

Alberta Champions Cup Hockey Tournament

AB U16 Boys/Girls Provincial
Volleyball Championships

Spring Classic Lacrosse Tournament
(Parkland Posse Lacrosse)

SGMH Ice Breaker Tournament

SGCHS International VB Tournament

COMMUNITY EVENTS

Spooky Toonie Swim

Spring Fling Home & Garden Trade Expo

Stony Plain Chamber of Commerce
2017 Tri Municipal Trade Expo

Little Monster's Swap Meet

Spruce Grove Rotary Club Lobsterfest

Surface Mine Rescue Competition
& Rewards Banquet

Tri Regional Information &
Registration Night

Volunteer Fair (PAVAC)

Post-Secondary Education Fair

City of Spruce Grove Remembrance
Day Ceremony

Silver Bells Winter Market

**SPECIAL EVENT
REVENUE
INCREASED BY
3.7% IN 2017**

Marketing and Communications Update



IN 2017, WE WELCOMED THESE SPONSORS TO THE TLC FAMILY:

- NWT Promotions Inc. (Arena Complex sponsor, re-signed)
- Beaverbrook Communities (North Field sponsor, re-signed)
- Realty Executives (Aquatic Complex sponsor, re-signed)
- Fine Line Industries (Summer Cruiser)
- North Central Co-Operative Association (Summer Cruiser)
- Booster Juice (Summer Cruiser)
- Driving Force (Summer Cruiser)



4,895 FACEBOOK FANS



717 INSTAGRAM FOLLOWERS



1,773 TWITTER FOLLOWERS

OVER 160,000 WEBSITE VISTS PER YEAR!



TLC COMMUNITY CRUISER!



- 4 months and 6 staff members
- 4,000 TLC prizes given out
- 4,500 freezies and popsicles handed out
- 96 posts over 3 social media channels documenting the summer
- 100+ community and sports events attended
- Over 5,000 people engaged with the Community Cruiser activities



FIRST EVER TLC FLOAT IN THE FARMER'S DAY PARADE



FOUR PROGRAM GUIDES
(WINTER/SPRING, SUMMER
CAMPS, SUMMER, FALL)



CONCERT PROMOTIONS
(KIP MOORE & EMERSON DRIVE)



STEPHANIE LABBE KEEPER AND
COACH CLINICS IN SEPTEMBER

Sponsor Profile

PIZZA 73



Pizza 73 as a company is an Alberta success story and around the Tri-Region, Sal and Pam Jagpal have been a part of the region's business community since the 1990s.

They are widely known as engaged community members and supporters of local sports and organizations. They welcome all types of community groups like daycares, school groups, Scouts, and Girl Guide troops through their Spruce Grove store for a tour and behind-the-scenes look at what they do each day. To end each tour, the groups get to make and bake their own pizza to enjoy!

Since 2012, Pizza 73 has been an active sponsor of the

gymnasium here at the TLC. Their support helps us keep our admission costs down, while providing the youth of the region a place to hang out and shoot some hoops or play volleyball with their friends.

WE APPRECIATE ALL THEY DO FOR US, AND IN PARTICULAR THANK THEM FOR PROVIDING OUR ENTIRE STAFF A FULL AND DELICIOUS MEAL FOR OUR ANNUAL ALL STAFF TRAINING SESSIONS! WE ARE SO THRILLED TO HAVE THE CONTINUED SUPPORT OF SUCH A COMMUNITY-MINDED COMPANY!

Board Member Profile

BRENDA MCKINNON

HOW LONG HAVE YOU LIVED IN THE REGION?

1.5 years. We moved from Fort McMurray where we had lived for the past 6 years.

WHAT DO YOU LIKE MOST ABOUT THE TLC?

I love that it provides a community gathering space for all ages and abilities. There is something for everyone to enjoy from physical activities and events to people-watching.

WHAT ARE SOME OF YOUR FAVOURITE ACTIVITIES TO DO AT THE TLC?

In the past year I've attended quite a few community events at the TLC that have really made me fall in love with the region and the residents. I had twins this past summer, so I'm counting down the days till I can have them registered in swimming and hockey at the TLC.



WE HAVE A COMMON GOAL FOR THE REGION, AND YOU CAN TELL THAT EVERYONE IS PASSIONATE ABOUT THEIR ROLE.

WHY DID YOU DECIDE YOU WANTED TO BE ON THE TLC BOARD?

I have a passion for recreation and community development. I have worked in recreation management for a number of years and wanted an opportunity to be part of something in our community. Having first visited the TLC six years ago while on family getaways in Edmonton, I knew it was a great organization to be a part of.

WHAT DO YOU ENJOY MOST ABOUT BEING ON THE BOARD?

The people (both staff members and other board members). Everyone comes from a diverse background with a variety of experiences. However, when we are all around the table we have a common goal for the region and you can tell that everyone is passionate about their role.

HOW HAS YOUR PROFESSION HAD AN IMPACT ON YOUR ROLE AS A TLC BOARD MEMBER?

I believe my background in recreation management has allowed me to provide insight into a variety of topics we discuss at the board level. I currently own a consulting firm with my husband and we work in a variety of municipalities throughout Canada offering recreation master planning and community development strategies. I have been able to

take some of my knowledge and use it in my role as a board member, but also take some of the successful items the TLC executes and share them with other communities.

WHAT DO YOU LIKE TO DO IN YOUR TIME OFF?

Travel (not as easy now with eight-month-old twins and a nine-year-old), fish and camp, run (I'm planning to run a few half marathons this year).

WHAT IS YOUR FAVOURITE MEMORY OF BEING AT THE TLC?

I surprised my daughter one day and went to watch her class during their Play Parkland program. It's such a wonderful addition to the community and she didn't know I was watching, so it was nice to see her trying new activities and interacting with kids from school and community members.

She comes home after each session and raves about how amazing the day was and how she learned so much. I think it is a wonderful program that gives kids an opportunity to try activities they may otherwise not have a chance to.

WHAT DO YOU HOPE THE FUTURE WILL BRING FOR THE TLC?

I would love to see the TLC continue to grow with community events and concerts. I like the diversity that events offer the region and how they bring everyone together. I'm super excited to have my boys grow up using the TLC amenities and know that it will soon be our second home as they will be involved in a variety of activities. The TLC has some wonderful people who truly care about the region standing behind it, so I believe some amazing things are in its future.



Member Profile

MEET PAUL + STELLA HOLOWAYCHUCK



STAYING TRIACTIVE IS A DAILY COLLABORATIVE EFFORT FOR PAUL AND STELLA HOLOWAYCHUK. THE COUPLE WHO ARE CELEBRATING THEIR 50-YEAR WEDDING ANNIVERSARY IN AUGUST SHOW UP EVERY SINGLE DAY TO WALK THE TRACK TOGETHER.

You could even set your watch to the time they show up at 1:00PM, every day, in their matching t-shirts.

"We started this a few years ago. We accidentally wore the same coloured t-shirt one day and

got a lot of comments from the staff on how cute we looked. We thought, well, we come as a pair, and if either of us get lost, people will know that we belong together!"

On the advice of their doctors, Paul and Stella knew they had to make regular exercise a part of their daily routine.

"It gives us a reason to leave the house every day. We've made a commitment to each other, we're 75 years young and have exercise to get done!"

They grab their walkers and head over to the TLC to walk the track. They've done the same thing for eight years and have seen benefits beyond their

physical health. "We know just about everyone at the TLC and we consider them friends of ours. If we need anything they are right there."

The staff have stepped up a few times to help Paul and Stella safely enjoy the TLC. One day when they were walking the track, the power went out. A large group of staff immediately went to Paul and Stella to help them safely navigate their way out of the facility.

Our staff congratulate Stella and Paul on being an enthusiastic and welcome part of our TLC family. This couple exemplify the true spirit of making activity a part of their everyday life.



SIMPLY PUT, THE BEST PLACE TO GET EXERCISE IS AT THE TRI.

Staff Feature

DAVE GANASE

DAVE GANASE IS A KEY MEMBER OF OUR MAINTENANCE TEAM WHO IS OFTEN DESCRIBED AS “THE NICEST GUY IN CANADA” BY OUR STAFF AND GUESTS.

Dave devotes his days (and often evenings and weekends) to keep the TLC in tip-top shape, performing routine preventative maintenance, as well as being called upon to perform unexpected repairs to keep everything running smoothly.

A typical day for Dave starts early and includes an exterior and interior building check to identify any urgent tasks before he moves on to internal requests and routine maintenance on all of our mechanical and electrical systems.

Dave himself has an interesting background, growing up in Trinidad and Tobago. He was involved in sports from a young age, playing cricket and soccer. Moving to Canada at age 13 gave him many opportunities, which included having a family of his own. These days he is happy to watch his grandkids play and grow as their very proud grandpa.

Although most days are great for a guy who loves his work, not every day is fun and games around here. Dave and the maintenance team have had their share of challenges when it comes to repairing things that are vandalized or broken on purpose.

“It’s frustrating knowing how much we all care about this place to see things broken purposely or vandalized”, says Dave. “That never makes sense to me. Why wreck a place where you could be having fun instead?”

But most of the days at the TLC are extremely rewarding for Dave and the maintenance team.

“It’s great to work here. We have so many projects and things we do each day that I am proud of. We all care about this place and each other. In that way, working at the TLC is kind of like having another family.”

Dave Ganase is a guy who cares about the TLC and it shows through his hard work and dedication to the facility, other staff members and our guests.

EVERY DAY THERE ARE KIDS AND ADULTS ON THE FIELD PLAYING SPORTS, SWIMMING IN THE POOL OR SKATING ON THE ICE, SENIORS DOING THEIR WORKOUTS ON THE TRACK – IT’S GREAT TO SEE A WHOLE COMMUNITY TOGETHER IN ONE PLACE DOING THEIR THING.



Staff Service Awards

15 YEARS:

BRIAN SCHAEFER
MICHELLE OSINCHUK

10 YEARS:

DEREK GALLIFORD
BRENDA SPITZER
JENINE ARMSTRONG
GARETT RYAN
LENORE HARDER
CHERYL COX
KARMELLA SCOTT
JOANNA WHIFFIN

5 YEARS:

JOEL BROOKS
ASHLEY SMOLLEY
LINDSEY CRAWFORD
TANYA IRONSIDE
CANDACE WESTEROTH
JODIE MACPHERSON
RENEE BOUTIN
SHANA HELMLE
HANK KIESER
MONA ROCKWELL
SAMANTHA JUNGWRITH
JACQUELINE RUDELICH
TARA FINN
JANETTE PIERCE
LORENE ROBILLARD

CONGRATULATIONS
TO THE FOLLOWING
TLC TEAM MEMBERS
WHO RECEIVED
LONG-TIME SERVICE
AWARDS IN 2017.

Corporate Sponsorship



THANK YOU TO OUR CORPORATE SPONSORS FOR
THEIR SUPPORT IN 2017!



REYNOLDS, MIRTH,
RICHARDS & FARMER



Report of the Independent Auditor

ON THE FINANCIAL SUMMARY

TO THE DIRECTORS OF THE TRANSALTA TRI LEISURE CENTRE

The accompanying 2017 financial summary for the year then ended is derived from the audited financial statements of the TransAlta Tri Leisure Centre for the year ended December 31, 2017. We expressed an unmodified audit opinion on those financial statements in our report dated March 8, 2018. Those financial statements, and the 2017 financial summary, do not reflect the effects of events that occurred subsequent to the date of our report on those financial statements.

The 2017 financial summary does not contain all the disclosures required by Canadian public sector accounting standards. Reading the 2017 financial summary,

therefore, is not a substitute for reading the audited financial statements of the TransAlta Tri Leisure Centre.

MANAGEMENT'S RESPONSIBILITY FOR THE 2017 FINANCIAL SUMMARY

Management is responsible for the preparation of the 2017 financial summary in accordance with Canadian public sector accounting standards.

AUDITORS' RESPONSIBILITY

Our responsibility is to express an opinion on the 2017 financial summary based on our procedures, which were conducted in accordance with Canadian Auditing Standard 810 - Engagements to Report on Summary Financial Statements.

OPINION

In our opinion, the 2017 financial summary, derived from the audited financial statements of the TransAlta Tri Leisure Centre for the year ended December 31, 2017 is a fair summary of those financial statements, in accordance with Canadian public sector accounting standards.

METRIX GROUP LLP

Chartered Professional
Accountants

March 8, 2018
Edmonton, Alberta